TGC School Operations Survey 2013

*Schools participating (Survey Taker):*

**TAMU** (Meagan Womack)

**UT Austin** (Sara Journeay)

**UT Dallas** (Tommy Trompeter)

**Texas State** (Robin Seiffert)

**Baylor** (Brittany Vincitore)

**Texas Tech** (Rudy Fernandez)

Section 1: Club Demographics

|  |  |  |
| --- | --- | --- |
| **Club** | **# People** | **# Competitors** |
| UT | 30 | 25 |
| UTD | 20-25 | 13 |
| TSU | 10 | 6 |
| TAMU | 97 | 28 |
| Baylor | 5 | 5 |
| Tech | 8 | 8 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Total Men** | **Total Women** | **Competitive Men** | **Competitive Women** |
| UT | 15 | 15 | 25 | 12 |
| UTD | 10-15 | 8-10 | 13 | 8 |
| TSU | 5 | 5 | 6 | 2 |
| TAMU | 52 | 45 | 28 | 11 |
| Baylor | 0 | 5 | 5 | 0 |
| Tech | 3 | 5 | 8 | 3 |

|  |  |
| --- | --- |
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|  |  |

I added last year’s numbers for comparison because I thought the shift was notable.

***School v School Comparison 2013***

***Officer / Leadership Demographics***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| President | UT1 | UTD | TSU | TAMU | BU | TTU |
| Vice President |  | UTD |  |  | BU | TTU |
| Treasurer | UT | UTD |  | TAMU |  | TTU |
| Travel Coordinator | UT | UTD |  |  |  |  |
| Men's Captain | UT |  |  | TAMU |  |  |
| Women's Captain | UT |  |  | TAMU |  |  |
| Historian/ Webmaster | UT 2 |  |  | TAMU |  |  |
| Safety Officer |  | UTD |  | TAMU |  |  |
| Public Relations Officer |  |  |  | TAMU |  |  |
| Secretary |  | UTD |  |  |  | TTU |

1 Separate Men’s and Women’s Presidents

2has 3 non-voting officers (webmaster, merchandise, social chair)

***Workout Facility***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **On Campus?** | **Cost** | **Workout** | **Hrs /Wk** |
| UT | NO – Star Center | $13.5/hr | Fall semester:Monday 7:30 pm - 10:00 pmTuesday 7:30 pm - 10:00 pmWednesday 7:30 pm - 10:00 pmThursday 7:30 pm - 10:00 pmSpring semester:Add Friday 7:30 pm - 10:00 pm (hopefully) | 1012.5 |
| UTD | NO – Eagles Wings | Free | Monday-Thursday, 7-9PM | 8 |
| TSU | YES | NA | Monday and Thursday 7-9 | 4 |
| TAMU1 | YES | NA | Monday - Thursday 5:30 - 9:00 P.M. | 14 |
| Baylor | NO – Zero Gravity | MW $3/person, T $30 total | MON TUE THUR 8 to 10pm | 6 |
| Tech | NO – Rock Solid | $500 / semester | Monday - Friday 7:30 PM – 9:30 PMSaturday 10 AM - Noon | 12 |

1 Sometimes work out at a high school gym, but it is not an every week thing, and we pay $5 a person to use the facility on Friday nights.

Section 2 - Club Finances

***Membership Dues***

|  |  |  |
| --- | --- | --- |
| **Club** | **Dues Amount / Yr** | **Other** |
| UT | $300 | Required to attend a certain number of fundraisers/events to have competition expenses paid for. |
| UTD | $100 | $50/semester for dedicated members to help w/meet expenses |
| TSU | $100 |  |
| TAMU | $120 | We have 3 degrees of fees for the gym. $120 is for a year membership with the club to work out in the gym. $85 is for a semester, and $5 is for a day. |
| Baylor | $280 | $140 / semester |
| Tech | $260 + $150 | $130 per semester, with and additional feel in spring for Nationals never to exceed $150 |

***Amount of Money received from School, with comparison/perspective info:***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Club** | **Amount** | **# Members** | **# Competitors** | **Need to pay rent?** | **Dues1** |
| UT | $8500 | 30 | 25 | YES | $300 |
| UTD2 | $500+ | 20-25 | 13 | No | $100 |
| TSU | $300 | 10 | 6 | No | $100 |
| TAMU | $3000 | 97 | 28 | No | $120 |
| Baylor | $1000 | 5 | 5 | YES | $280 |
| Tech1 | $1600 | 8 | 8 | YES | $260 + $150 |

1 + xxx additional dues for going to nationals

2 Last year we were a 'first year club', so we received the maximum allowable allotment of $500. We expect more this year, but have not heard yet. We also received $1000 or so for nationals, which we hope to receive again.

***Reimbursements***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Hotels** | **Flights to Nationals** | **Gas** | **Meet Fees** |
| UT | Full reimbursement | Full reimbursement | Out of pocket | Full reimbursement |
| UTD1 | Depends on circumstances. | Out of pocket | Partial reimbursement | Full reimbursement |
| TSU | Full reimbursement | Full reimbursement | Full reimbursement | Full reimbursement |
| TAMU | Full reimbursement | Partial Subsidy | Full reimbursement | Full reimbursement |
| Baylor | Full reimbursement | Full reimbursement | Full reimbursement | Full reimbursement |
| Tech2 | Full reimbursement | Full reimbursement | Full reimbursement | Full reimbursement |

1 Competition expenses reimbursed after completing required number of events/fundraisers

2 Extra dues required for members going to nationals

***Typical Total Income and Typical Total Expenses***

|  |  |  |
| --- | --- | --- |
| **Club** | **Total Income** | **Total Expenditures** |
| UT | $20,000 to $25,000 | >$25,000 |
| UTD | <$5,000 | <$5,000 |
| TSU | <$5,000 | <$5,000 |
| TAMU | $10,000 to $15,000 | $10,000 to $15,000 |
| Baylor | <$5,000 | <$5,000 |
| Tech | <$5,000 | <$5,000 |

***Notes on T-Shirt Sales***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Club** | **Cost (members)** | **# sold** | **Cost (public)** | **# sold** | **Production Cost** |
| UT1 | $6 ($10 beginning this year) | 10 | $11 ($20 beginning this year) | 130 | $5.50 |
| UTD | $10-$15 | ~10 | $10-$15 | 2 or 3 | $10 |
| TSU | $7 | 10 | $10 | 0 | NA |
| TAMU | T-shirts are free with dues, but extra shirts are $10 | ~ 15 | $10 | 15 | NA |
| Baylor | $10 | ~ 7 | $15 | NA | $10 |
| Tech | $15 | 2 | $15 | 0 | $9.64 |

1 UT outreaches to retail outlets to sell shirts / buy wholesale bulk. Their gym also sells them, and they sell online.

***Other Types of Fundraisers***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| UT | Flips for tips, Letter / donation drive, Profit shares |
| UTD | Children's gym programs |
| TSU | Flips for tips, Children's gym programs |
| TAMU | Flips for tips, Car washes, Letter / donation drive, Profit shares, Local business sponsorships |
| Baylor | None |
| Tech | Flips for tips, Local business sponsorships |

***Hosting Meets***

|  |  |  |  |
| --- | --- | --- | --- |
| **Club** | **Cost** | **Income** | **Notes, TGC Championship Hosting** |
| UT | 2000 | 1000 | $6000 when renting equipment, with substantially more income too |
| UTD | n/a | n/a | n/a |
| TSU | 2000 | 300 | Rented equipment in 2009@$5000 |
| TAMU | around 3000 | around 2000 | Moved their equipment, no rentals |
| Baylor | approx $1000 | approx $200 | Rented in 2008 |
| Tech | N/A | N/A | No new venue for state (2013) |

***Apparel Choices***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Club** | **Warm Ups Member Cost** | **Purchase Cost** | **Leos Member Cost** | **Purchase Cost** |
| UT | 50% subsidy / $40 | $78 | 50% subsidy | W $160 M $120 |
| UTD | Try to subsidize / full cost | $75 | Try to subsidize / full cost | $100 |
| TSU | Club owns, loans out | $50 | Club owns, loans out | $100 |
| TAMU | Full Cost | $85 | Full Cost | W $100 M$150 |
| Baylor | Full Cost | $40 | $90/$100 | $110 |
| Tech | Loan out, or buy @ Full $ | $70 | None | M $120 W $30 |

1 Jacket Only

***Club Uniforms/Leos and Warm Ups***

|  |  |  |
| --- | --- | --- |
| **Team** | **Leos** | **Warm Ups** |
| UT | Alpha Factor | GTM Sportswear |
| UTD | GK or Alpha Factor | GK or Alpha Factor |
| TSU | Alpha Factor | Alpha Factor |
| TAMU | GK (men) Alpha Factor (W) | GTM Sportswear |
| Baylor | Alpha Factor | Academy |
| Tech | GK | Cardinal Sports Center in Lubbock |

***TGC: What ever shall we do with our money? ~+$1000/yr***

|  |  |
| --- | --- |
| **Idea** | **# Approves** |
| Subsidize Team TX Shirts | 2 |
| Help Men goto OU/Metroplex (and women if ever such a meet) | 4 |
| Help State Meet host with their expenses | 1 |
| Save it for a rainy day | 4 |
| Promotional Materials | 3 |
| Make an invest in merchandise, e.g. t-shirts | 1 |
| Pay expenses to help people recruit at high school meets | 1 |
| Someone filled in their own idea instead of voting on Andrew’s | 0 |

***Other /free response feedback***

 No feedback was given.

***Additional Notes area, to be filled in at GAT meeting if necessary/applicable***

|  |  |
| --- | --- |
| **Club** | **Notes** |
| UT |  |
| UTD |  |
| TSU |  |
| TAMU |  |
| Baylor |  |
| Tech |  |

***2012 Meet Spectator Attendance***

I handed the ticket salespersons a click-counter and asked them to count spectators. I collected it each time about 60% of the way through the meet. I can only assume they did it correctly. So take that into consideration when considering the accuracy of these numbers.

TSU – 42

TAMU – 230

Baylor – 60

Tech – 50

UT did not have a meet this year. Previously I have recorded 150 to 300 depending on the year for them.

Section 3 - TGC Finances 2013

The TGC Income comes from meet fees. In 2010 the meet fees were doubled to $10/gymnast instead of $5. The purpose being that the $5 increase would go back to the TGC. However it was not implemented until 2012.

|  |  |  |
| --- | --- | --- |
| **Income Source** | **2012 Fees** | **2013 Fees** |
| UT | $395.00 | no meet |
| Baylor | no meet | $115.00 |
| Tech | $270.00 | $380.00 |
| TSU | $275.00 | $240.00 |
| TAMU | $335.00 | $295.00 |
| Total | $1,275.00 | $1,030.00 |

Total from both years: **$2305.00**

|  |  |
| --- | --- |
| **Expenditure** | **Amount** |
| Website, 2006-2013 | $1110.00 |
| TGC Recruiting Banner | $150.00 |
| Total | $1260.00 |

Net Total / Current Balance1: $1045.00

1 TSU and Baylor still in process of paying as of Aug 31.